

**State of Vermont**  
**Department of Vermont Health Access**  
312 Hurricane Lane, Suite 201  
Williston VT 05495-2807  
[dvha.vermont.gov](http://dvha.vermont.gov)

*Agency of Human Services*  
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## Glossary of Terms

**PMPM** – Per Member Per Month

**MEG** – Medicaid Eligibility Group

**ABD Adult** – Beneficiaries over age 18; categorized as aged, blind, disabled, and/or medically needy

**ABD Child** – Beneficiaries age 18 or under; categorized as blind, disabled, and/or medically needy

**ABD Dual** – Beneficiaries eligible for both Medicare and Medicaid; categorized as blind, disabled, and/or medically needy

**General Adult** – Beneficiaries over age 18; pregnant women or parents/caretaker relatives of minor children receiving cash assistance and those receiving transitional Medicaid after the receipt of cash assistance

**General Child** – Beneficiaries age 18 or under, and below the protected income level, categorized as those eligible for cash assistance including Reach Up (Title V) and foster care payments (Title IV-E)

**New Adult** - Adults who are at or below 138% of the FPL

**Exchange Vermont Premium Assistance** - Individuals enrolled in qualified health plans (QHP) with incomes at or below 300% FPL

**Exchange Vermont Cost Sharing** - Individuals enrolled in qualified health plans (QHP) with incomes at or below 300% FPL

**Underinsured Child** – Beneficiaries age 18 or under with household income 237-312% FPL with other insurance

**CHIP** – Beneficiaries under 18 with household income 237-312% FPL with no other insurance

**Pharmacy Only** – Assistance to help pay for prescription medicines based on income, disability status, and age

**Choices for Care** - Vermont's Long Term Care Medicaid Program; for Vermonters in nursing homes, home-based settings, and/or enhanced residential care (ERC)



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**The Department of Vermont Health Access**  
**Caseload and Expenditure Report ~ All AHS Medicaid Spend**  
**All AHS YTD '15**  
 Thursday, November 13, 2014

	SFY '15 Appropriated				SFY '15 Actuals thru Sept. 30, 2014				% of Approp. Spent to Date
	Caseload	Expenses	PMPM		Caseload	Expenses	PMPM		
ABD Adult	15,004	\$ 197,166,749	\$ 1,095.09		15,438	\$ 42,875,803	\$ 925.78		21.75%
ABD Dual	17,558	\$ 204,585,893	\$ 970.98		17,455	\$ 39,403,073	\$ 752.48		19.26%
General Adult	11,679	\$ 87,415,381	\$ 623.72		15,817	\$ 23,072,901	\$ 486.24		26.39%
New Adult	35,059	\$ 200,940,297	\$ 477.62		48,653	\$ 55,574,036	\$ 380.75		27.66%
Sunsetted Program*						\$ 577,405			
Exchange Premium Assistance #	42,785	\$ 13,831,832	\$ 26.94		17,260	\$ 1,779,926	\$ 34.38		12.87%
Exchange Cost Sharing #	15,849	\$ 3,117,367	\$ 16.39		5,204	\$ 265,076	\$ 16.98		8.50%
ABD Child	3,714	\$ 88,536,493	\$ 1,986.31		3,903	\$ 19,098,503	\$ 1,631.10		21.57%
General Child	55,846	\$ 238,543,353	\$ 355.96		58,722	\$ 56,552,841	\$ 321.02		23.71%
Underinsured Child	775	\$ 2,094,117	\$ 225.31		2,074	\$ 1,371,141	\$ 220.41		65.48%
SCHIP	4,329	\$ 10,846,411	\$ 208.79		3,051	\$ 2,420,380	\$ 264.44		22.32%
Pharmacy Only	12,489	\$ 6,166,252	\$ 41.14		12,260	\$ 928,784	\$ 25.25		15.06%
Choices for Care	3,875	\$ 204,357,566	\$ 4,394.63		4,063	\$ 52,688,785	\$ 4,322.65		25.78%
<b>Total Medicaid</b>	<b>218,964</b>	<b>\$ 1,257,601,710</b>	<b>\$ 478.62</b>		<b>203,899</b>	<b>\$ 296,608,653</b>	<b>\$ 484.90</b>		<b>23.59%</b>

\* - Sunsetted Programs defined as VHAP, VHAP ESI, Catamount and ESI Medicaid Eligible Groups

# - Exchange Premium Assistance and Cost Sharing PMPMs were budgeted based on member count. Actual PMPM is based on subscriber count, which may include more than one member per plan



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**The Department of Vermont Health Access**  
**Caseload and Expenditure Report ~ DVHA Only Medicaid Spend**  
**DVHA YTD '15**

Thursday, November 13, 2014

	SFY '15 Appropriated			SFY '15 Actuals thru Sept. 30, 2014			% of Approp. Spent to Date
	Caseload	Expenses	PMPM	Caseload	Expenses	PMPM	
ABD Adult	15,004	\$ 116,363,012	\$ 646.30	15,438	\$ 26,930,366	\$ 581.49	23.14%
ABD Dual	17,558	\$ 51,697,940	\$ 245.36	17,455	\$ 11,693,630	\$ 223.31	22.62%
General Adult	11,679	\$ 78,610,062	\$ 560.89	15,817	\$ 21,018,970	\$ 442.95	26.74%
New Adult	35,059	\$ 185,490,566	\$ 440.90	48,653	\$ 51,886,561	\$ 355.49	27.97%
Sunsetted Programs*					\$ 571,607		
Exchange Premium Assistance #	42,785	\$ 13,831,832	\$ 26.94	17,260	\$ 1,779,926	\$ 34.38	12.87%
Exchange Cost Sharing #	15,849	\$ 3,117,367	\$ 16.39	5,204	\$ 265,076	\$ 16.98	8.50%
ABD Child	3,714	\$ 33,638,400	\$ 754.67	3,903	\$ 7,725,409	\$ 659.78	22.97%
General Child	55,846	\$ 132,635,027	\$ 197.92	58,722	\$ 32,886,677	\$ 186.68	24.79%
Underinsured Child	775	\$ 637,389	\$ 68.58	2,074	\$ 959,043	\$ 154.16	150.46%
SCHIP	4,329	\$ 8,093,421	\$ 155.80	3,051	\$ 1,981,686	\$ 216.51	24.49%
Pharmacy Only	12,489	\$ 6,166,252	\$ 41.14	12,260	\$ 928,784	\$ 25.25	15.06%
Choices for Care	3,875	\$ 204,357,566	\$ 4,394.63	4,063	\$ 52,688,785	\$ 4,322.65	25.78%
<b>Total Medicaid</b>	<b>218,964</b>	<b>\$ 834,638,834</b>	<b>\$ 317.65</b>	<b>203,899</b>	<b>\$ 211,316,519</b>	<b>\$ 345.46</b>	<b>25.32%</b>

\* - Sunsetted Programs defined as VHAP, VHAP ESI, Catamount and ESIA Medicaid Eligible Groups

# Exchange Premium Assistance and Cost Sharing PMPMs were budgeted based on member count. Actual PMPM is based on subscriber count, which may include more than one member per plan